

Public Service Company of New Hampshire
Comparison of Rate ADE Original Marginal Cost Forecast to Updated Marginal Cost Forecast - December, 2013
 For the forecast period January thru December.

Monthly Breakout of Rate Effective 1/1/14

Updated Forecast

Comparison

(Prices Shown are Without the Scrubber Adder)

2014	Monthly Relative Load	Marginal Cost Rate	Monthly Relative Load	Marginal Cost Rate	Monthly Relative Load	Marginal Cost Rate	Difference (C - B) c/kWh	75% of 1.39 c/kWh Scrubber Adder
	Weight	c/kWh		Weight		c/kWh		
Jan	1.08601	13.83	1.08601	13.83	1.08601	13.83		
Feb	0.97507	13.49	0.97507	13.49	0.97507	13.49		
Mar	0.98047	7.65	0.98047	7.65	0.98047	7.65		
Apr	0.89572	5.96	0.89572	5.96	0.89572	5.96		
May	0.92513	5.31	0.92513	5.31	0.92513	5.31		
Jun	1.00639	5.86	1.00639	5.86	1.00639	5.86		
Jul	1.13631	6.62	1.13631	6.62	1.13631	6.62		
Aug	1.10022	6.43	1.10022	6.43	1.10022	6.43		
Sep	0.95071	5.45	0.95071	5.45	0.95071	5.45		
Oct	0.93739	5.50	0.93739	5.50	0.93739	5.50		
Nov	0.93499	7.03	0.93499	7.03	0.93499	7.03		
Dec	1.07161	9.36	1.07161	9.36	1.07161	9.36		
Total		7.78 A		7.78 B		7.78 C	0.00 D	1.04 E

Notes:

- A Rate ADE in effect as of 12/1/14, without adder.
- B Originally forecasted marginal costs for the January thru December period, for comparison purposes.
- C Updated forecast of monthly marginal costs for the January thru December period.
- D The difference between original marginal costs and an updated forecast of marginal costs, for the January thru December period.
- E If "D" is greater than "E", Rate ADE will be closed.
- F Assumes proposed rate of 9.17 cents/kWh is approved for 1/1/14